

Grantee: Louisville Jefferson County Metro Government, KY

Grant: B-08-MN-21-0001

April 1, 2010 thru June 30, 2010 Performance Report

Grant Number:

B-08-MN-21-0001

Obligation Date:

03/20/2009

Grantee Name:

Louisville Jefferson County Metro Government, KY

Award Date:

03/20/2009

Grant Amount:

\$6,973,721.00

Contract End Date:

03/20/2013

Grant Status:

Active

Review by HUD:

Original - In Progress

QPR Contact:

No QPR Contact Found

Disasters:

Declaration Number

NSP

Plan Description:

Jefferson County ranks highest among the Commonwealth of Kentucky's 120 counties and the Louisville MSA has been identified as the area with greatest need for assistance to reduce the number of foreclosures (according to the Kentucky Office of the Courts. Louisville/Jefferson County Metro Government (Louisville Metro) ranks highest among statewide jurisdictions with the greatest likelihood of future foreclosure, abandonment and deterioration. According to the Foreclosure and Abandonment Risk scores furnished by HUD, when aggregated to the county level, Louisville Metro was the only county assigned a most distressed score of 100 out of 100 points by the Kentucky Department for Local Government.

Recovery Needs:

In preparation for receiving the NSP special allocation, Louisville Metro established a housing policy Advisory Panel to gather input from the private sector, external Metro Government agencies, and the Louisville Metro Council. Financial institutions, housing development professionals and supportive service providers were each represented on the panel. Four subcommittees were formed to evaluate the topics such as financial leveraging opportunities, geographical need, residential construction challenges, and homebuyer concerns. The programmatic activities and priorities reflected in this amendment are a direct result of the conclusions and recommendations of the Advisory Panel based on information gathered by and for the panel.

To ascertain areas of greatest need, Metro Louisville analyzed data from a number of sources. The HUD USER website assessed need using a variety of factors including home value decline, incidence of high cost loans, and Post Office data on residential vacancies. We consider areas of greatest stress to be those Census Tract Block Groups which received the designation of 8, 9 and 10 on a scale of 1 to 10 (with 10 indicating the greatest degree of distress). Louisville Metro's primary emphasis will be on those rated 10 by US HUD. The Metro Department of Inspections, Permits and Licenses (IPL) also provided information regarding the length of vacancy and citations for Code violations for vacant structures; and the Master Commissioner of Jefferson Circuit Court provided information on foreclosures throughout Metro Louisville.

In addition to addressing areas of greatest need, the Advisory Panel also considered other neighborhood characteristics. Specific areas of priority were chosen based on the following:

Existing Neighborhood Plan or infrastructure plan

Existing neighborhood involvement, e.g. Block Watches, Weed and Seed

Potential economic development corridors, which create or could create jobs

Neighborhood assets and amenities, e.g. parks, playgrounds, schools

Owner-occupancy rate and trends

Vacancy rates, from the Department of Inspections, Permits and Licenses

Foreclosure information from Metro 211 program which was established to counsel people in foreclosure crisis
Housing value trends from the Property Valuation Administrator

Based on this information, the Advisory Panel prioritized neighborhoods suffering disproportionate levels of foreclosure stress and deterioration of the existing housing stock. The neighborhoods outlined below will have priority in Louisville Metros forthcoming requests for proposals. Data provided by US HUD is based on Census Tract boundaries which do not always correspond with commonly recognized neighborhood boundaries. Louisville Metro was able to overlay high risk Census Tracts on a map of the jurisdiction to identify the most closely correlated neighborhoods.

Neighborhoods designated as high priority areas receiving initial benefit from NSP and other available entitlement funds are include:

Table 1

Park duValle area (Census Tracts 10, 127.01, and 128.01);

Shawnee (Census Tracts 4 and 7);

Newburg (Census Tracts 113.01, 114.04, 114.05 and 114.06); and Smoketown/Shelby Park (Census Tracts 62 and 65).

Using information provided by local governmental sources, all vacant properties in these areas will be mapped and determination will be made whether individual properties are consistent with NSP eligible use requirement. Metro will move ahead with an ongoing assessment of the specific needs of each neighborhood. Recognizing the unique programmatic opportunities that each neighborhood presents will necessarily yield neighborhood specific strategies comprised of the eligible uses brought forth in the NSP by HERA.

The NSP allows the use of only the low-and-moderate income national objective. All funds will be used to assist individuals or families with incomes at or below 120 percent of area median income (AMI). In addition, no less than 25 percent of funds (\$1,743,430) will be used to purchase or redevelop abandoned or foreclosed residential properties that will be used to house individuals or families at or below 50 percent of AMI.

Louisville Metro will target NSP funded activities into areas of greatest need as stipulated in HERA. Efforts to identify the specific areas of greatest need were informed by analyzing data made available by the Office of Policy Development and Researchs HUD USER. Toward making determinations of greatest need, Louisville Metro has adopted the Estimated Foreclosure Abandonment Risk Score. These Risk Scores incorporate factors such as the percentage of home foreclosures, the percentage of homes financed by subprime mortgages, and residential vacancy rates. After reviewing Risk Scores for all Census Tract Block Groups within the jurisdiction Louisville Metro defines areas of greatest need to be those Block Groups which received a Risk Score of 8, 9 or 10 on a scale of 1 to 10 (with 10 indicating the greatest degree of future foreclosure risk and abandonment).

The areas of greatest need to be targeted with NSP funds are identified in Table 1. Each Target Area will be further analyzed and smaller project areas will be defined based on our ability to concentrate programmatic efforts and achieve sustainable outcomes for the residents in the immediate area. Detailed strategies will be determined on a neighborhood-by-neighborhood basis, at the street level, in collaboration with neighborhood leaders and Metro Council representatives.

The proposed budget for NSP activities is outlined in Table 2 below. NSP funds will be allocated across two primary types of activities. Forty percent of NSP funding is allocated to those activities to be carried out by Louisville Metro staff. These efforts will be referred to as Direct activities and include Administration, Disposition and Acquisition. The remaining sixty percent of the NSP award will be allocated to Indirect activities, or those carried out by external or third party participants in response to periodic Requests for Proposals issued by Louisville Metro Housing and Family Services.

Louisville Metro will utilize no more than 10% of its NSP allocation for Administration. Non-NSP resources will be used for educating and informing residents about redevelopment opportunities presented through HERA and local governments efforts under the NSP.

Table 2

Proposed* NSP Entitlement Budget

\$6,973,721 NSP Award Amount 100%

NSP Activities

\$ 697,372 Administration 10%
\$ 697,372 Direct Disposition 10%
\$1,394,744 Direct Acquisition 20%
\$2,789,488 Total Direct 40%
\$1,743,430 Indirect Finance 25%
\$1,743,430 Indirect Production 25%
\$ 697,372 Indirect Public Facilities 10%
\$4,184,233 Total Indirect 60%

* Louisville Metro reserves the right to revise this plan and/or reprogram NSP funds subject to the alternative requirements governing citizen participation.

Overall

	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$6,973,721.00
Total CDBG Program Funds Budgeted	N/A	\$6,973,721.00
Program Funds Drawdown	\$35,058.58	\$145,134.34
Obligated CDBG DR Funds	\$2,077,372.00	\$2,197,372.00
Expended CDBG DR Funds	\$770,865.17	\$815,241.31
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Minimum Overall Benefit Percentage	99.99%	0.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$1,046,058.15	\$0.00
Limit on Admin/Planning	\$697,372.10	\$155,068.51
Limit on State Admin	\$0.00	\$0.00

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

National Objective	Target	Actual
NSP Only - LH - 25% Set-Aside	\$1,743,430.25	\$2,100,000.00

Overall Progress Narrative:

June 2010:

On April 9, 2010 Louisville Metro revised its substantial amendment to the 2008 Action Plan. The revisions were posted to the Housing & Family Services' Metro NSP web page as of April 10, 2010.

<http://www.louisvilleky.gov/Housing/Neighborhood+Stabilization+Program.htm>

The citizen comment period remained open for 15 days, concluding on April 25, 2010. The DRGR Action Plan was modified to reflect the following projects and approved by the Louisville Field Office on June 28, 2010.

Louisville Metro proposed meeting the low-income set aside requirement by partnering with the Louisville Metro Housing Authority. Proposed Use B activities will focus solely on creating rental opportunities for clients earning less than 50% of area median income. Rental units would be developed through the acquisition and rehabilitation of foreclosed, scattered- site, single-family and/or small duplex properties.

Louisville Metro proposed designating three nonprofit developers to implement homeownership activities under Use E. These nonprofit housing developers will be authorized to acquire, rehabilitate and market single-family homes to income-qualified homebuyers. Other proposed Use E type activities will include partnering with Habitat for Humanity of Metro Louisville and Youthbuild Louisville to adaptively redevelop two vacant commercial buildings in the Portland and Smoketown neighborhoods, respectively.

Neighborhood-specific, Developer Request for Proposals, and Homebuyer Choice DRGR projects and related activities were canceled. The revised Substantial Amendment was approved by the Louisville Field Office on May 19, 2010 subject to several technical corrections.

During this quarter the Grantee has also instituted a weekly meeting with NSP development partners and stakeholders. NSP Development Agreements for LMMI homeownership were executed on July 1, 2010. The Grantee is working with the Louisville Metro Housing Authority to finalize the NSP Agreement for low-income rental development. NSP funds have been obligated for the full value of the Grantee's administrative allocation and both the Youthbuild Louisville and Habitat for Humanity of Metro Louisville public facility projects. The Office of the Inspector General arrived on June 28, 2010 and has conducted numerous interviews with LMHFS Staff and NSP development partners concerning the Grantee's NSP activities to date.

March 2010:

On February 18, 2010 Louisville Metro staff and its NSP partners attended the CPD sponsored NSP Clinic held in Cincinnati, Ohio. The REO Clearinghouse is currently assisting the Metro NSP with identifying and acquiring REO properties located in NSP target areas.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
A, Shawnee	\$0.00	\$0.00	\$0.00
B, Portland	\$0.00	\$0.00	\$0.00
B- Acquisition-Rehab, Homebuyer Choice Program	\$0.00	\$0.00	\$0.00
B1, LOUISVILLE METRO HOUSING AUTHORITY	\$0.00	\$2,100,000.00	\$0.00
C, Smoketown/Shelby Park	\$0.00	\$0.00	\$0.00
D, Park DuValle	\$0.00	\$0.00	\$0.00
E, Newburg	\$0.00	\$0.00	\$0.00
E-Redevelopment, Developer Request For Proposals	\$0.00	\$0.00	\$0.00
E1, ACQUISITION-REHAB-PUBLIC FACILITY	\$0.00	\$1,500,000.00	\$0.00
E2, ACQUISITION-REHAB-HOMEOWNERSHIP	\$0.00	\$2,676,349.00	\$0.00
E3, RIVER CITY HOUSING, INC	\$0.00	\$0.00	\$0.00
E4, NEW DIRECTIONS HOUSING COPORATION	\$0.00	\$0.00	\$0.00
E5, REBOUND	\$0.00	\$0.00	\$0.00
F, Administration	\$35,058.58	\$697,372.00	\$145,134.34

Activities

Grantee Activity Number:	08-B1-LOU METRO HOUSING AUTHORITY
Activity Title:	LOW INCOME SET ASIDE ACQUISITION, REHAB AND RENTAL

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

B1

Projected Start Date:

07/01/2010

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

LOUISVILLE METRO HOUSING AUTHORITY

Projected End Date:

03/20/2013

Responsible Organization:

LOUISVILLE METRO HOUSING AUTHORITY

Overall**Apr 1 thru Jun 30, 2010****To Date**

Total Projected Budget from All Sources	N/A	\$2,100,000.00
Total CDBG Program Funds Budgeted	N/A	\$2,100,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
LOUISVILLE METRO HOUSING AUTHORITY	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

FUNDS WILL BE USED TO ACQUIRE "FORECLOSED" PROPERTIES PHYSICALLY LOCATED IN THE PRIORITY AREAS. FUNDING FOR THIS ACTIVITY WILL BE USED TO MEET THE LOW INCOME HOUSING SET-ASIDE REQUIREMENT BY PROVIDING RENTAL UNITS FOR CLIENTS SERVED BY LMHA

Location Description:

AREAS ADJACENT PARK DUVALLE(CT-10,127.01,128.01); SHAWNEE (CT-4,7); PORTLAND (CT-3,21,23); SMOKETOWN/SHELBY PARK(CT 62,65)

Activity Progress Narrative:

June 2010:

The Grantee is currently finalizing its NSP Agreement with the Louisville Metro Housing Authority (LMHA) to develop rental housing units for the 50% AMI Low-Income Set-Aside. LMHA has researched several dozen foreclosed or abandoned properties and issued 7 Voluntary Acquisition Notices to potential Sellers. LMHA initially focused its efforts in the Smoketown neighborhood (Census Tract 62) in an effort to support plans prepared by LMHA for the revitalization of Sheppard Square, a barracks-style public housing development. The Housing Authority pursued 5 REO properties in the neighborhood with various degrees of success. The LMHA public housing development team has inspected 4 additional REO listed for sale in the neighborhood, but rehab of these properties was determined to be cost prohibitive.

The majority of REO in Smoketown is owned by national banks and is not listed for sale, so LMHA decided to expand its purview of REO to other areas of greatest need including the Shawnee neighborhood (Census Tracts 4 and 7) and the

Richmont Terrace subdivision. The latter was chosen due to its close proximity to State funded Metro NSP project known as the Boxelder Road Redevelopment in Census Tract (127.01). Approximately 13 properties located in these neighborhoods have been inspected or visited. Another couple dozen have been investigated and eliminated for various reasons including condition of the home and of the block. Moving forward, LMHA is looking to acquire properties that are proximate to the five that are already under (or pending) contract.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/14
# of housing units	0	0	0	0/0	0/0	0/14
# of Households benefitting	0	0	0	0/0	0/0	0/14

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	08-E1-YOUTHBUILD
Activity Title:	ACQUISITION, REHAB AND PUBLIC FACILITY

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

E1

Project Title:

ACQUISITION-REHAB-PUBLIC FACILITY

Projected Start Date:

07/01/2010

Projected End Date:

12/31/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

YOUTHBUILD LOUISVILLE

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$750,000.00
Total CDBG Program Funds Budgeted	N/A	\$750,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$750,000.00	\$750,000.00
Expended CDBG DR Funds	\$407,171.44	\$407,171.44
YOUTHBUILD LOUISVILLE	\$407,171.44	\$407,171.44
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

THIS ACTIVITY WILL MEET THE NATIONAL OBJECTIVE, BENEFITTING LOW AND MODERATE INCOME PERSONS BY SERVING A LIMITED CLIENTELE WHOSE INCOME ARE AT OR BELOW 80 PERCENT OF AREA MEDIAN INCOME THRU THE ACQUISITION, REHABILITATION AND NEW CONSTRUCTION OF ITS PROGRAMMATIC AND ADMINISTRATIVE HEADQUARTERS

Location Description:

CENSUS TRACT #62-SMOKETOWN NEIGHBORHOOD

Activity Progress Narrative:

June 2010:

On May 20, 2010 Youthbuild Louisville (YBL) entered into an NSP Development Agreement for the creation of a public facility in the Smoketown neighborhood (Census Tract 62). On May 28, 2010 YBL successfully closed on a vacant commercial structure located directly across the street from Meyzeek Middle School and the Sheppard Square public housing complex. YBL provides job training and educational services to low-income young adults. Since acquiring the property YBL has relocated its administrative office and instructional operations to 812 South Preston Street is now able to coordinate all of its activities from a single centralized location. The program is currently serving 33 students through its regular program and who will graduate on August 5, 2010. Interviews and orientation for the next incoming class will begin on August 10, 2010. YBL is also currently serving 41 participants in the WorkNow program which will continue throughout this summer.

NSP funds expended to date for the Youthbuild Louisville (YBL) Public Facility include acquisition and predevelopment expenditures. The environmental assessment yielded a finding of no significant impact and the release of funds was issued from Louisville Field Office effective April 21, 2010. Plans and drawings are underway for a 4,800 square foot expansion to be constructed on the site. YBL continues to seek consultation from Metro Planning and Design Services as the site is located in a historic neighborhood and along the highly visible Preston Street corridor. YBL is planning an open house on July 30th and expects to break ground on the addition in mid-August of this year.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	1	0/0	0/0	1/1
# of buildings (non-residential)	0	0	1	0/0	0/0	1/1
# of Public Facilities	0	0	1	0/0	0/0	1/1
# of Non-business Organizations	0	0	1	0/0	0/0	1/1

Activity Locations

Address	City	State	Zip
812 S PRESTON	LOUISVILLE	NA	40203

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	08-E2-HABITAT FOR HUMANITY
Activity Title:	ACQUISITION, REHAB AND PUBLIC FACILITY

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

E1

Project Title:

ACQUISITION-REHAB-PUBLIC FACILITY

Projected Start Date:

07/01/2010

Projected End Date:

12/31/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

HABITAT FOR HUMANITY OF METRO LOUISVILLE

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$750,000.00
Total CDBG Program Funds Budgeted	N/A	\$750,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$750,000.00	\$750,000.00
Expended CDBG DR Funds	\$253,001.36	\$253,001.36
HABITAT FOR HUMANITY OF METRO LOUISVILLE	\$253,001.36	\$253,001.36
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

THIS ACTIVITY WILL MEET THE NATIONAL OBJECTIVE BENEFITTING LOW, AND MODERATE INCOME PERSONS BY SERVING A LIMITED CLIENTELE WHOSE INCOME ARE AT OR BELOW 80 PERCENT OF AREA MEDIAN INCOME THRU THE ACQUISITION, REHABILITATION. NSP FUNDS FOR PHASE 1(ACQUISITION OF TWO BUILDINGS, PARTIAL REHAB OF ONE).

Location Description:

CENSUS TRACT #23-PORTLAND NEIGHBORHOOD

Activity Progress Narrative:

June 2010:

On June 2, 2010 Habitat for Humanity of Metro Louisville (HFH) entered into an NSP Development Agreement for the creation of a public facility in the Portland neighborhood (Census Tract 23). On June 10, 2010 HFH successfully closed on the acquisition of vacant commercial property located at 1620 Bank and 1620 Columbia Streets nearby the existing HFH construction center at the corner of 17th and Rowan Streets. Environmental clearance was issued by the Grantee on May 12, 2010 and conditioned on obtaining a comprehensive asbestos inspection and preparation of an operations/maintenance plan. A Phase I ESA report, Phase II ESA report and an Asbestos Containing Materials report were completed for the project. A finalized operations/maintenance plan is forthcoming.

The Developer is negotiating a Construction Management contract with a long-established local construction firm and will be making good faith efforts to attract Section 3 eligible businesses and individuals to work on the project. The Developer has also held an open house for members of the Kentucky Chapter of the U.S. Green Building Council when approximately 45 members of The Green Scene group met at the HFH construction center to tour the new project site. Because the project properties date back to 1924 and are considered historically significant. HFS is working closely with preservation professionals at Metro Planning & Design Services on matters of accessibility and historical appropriateness.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	1	0/0	0/0	1/1
# of buildings (non-residential)	0	0	2	0/0	0/0	2/1
# of Public Facilities	0	0	1	0/0	0/0	1/1
# of Non-business Organizations	0	0	1	0/0	0/0	1/1

Activity Locations

Address	City	State	Zip
1620 BANK ST	LOUISVILLE	NA	40203-
1620 COLUMBIA ST	LOUISVILLE	NA	40203-

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	08-E3-RIVER CITY INC
Activity Title:	ACQUISITION, REHAB AND HOMEOWNERSHIP

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

E2

Projected Start Date:

07/01/2010

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

ACQUISITION-REHAB-HOMEOWNERSHIP

Projected End Date:

03/20/2013

Responsible Organization:

RIVER CITY HOUSING INC.

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$1,225,450.00
Total CDBG Program Funds Budgeted	N/A	\$1,225,450.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
RIVER CITY HOUSING INC.	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

NONPROFIT DEVELOPER WHO WILL ACQUIRE AND REHABILITATE PROPERTIES FOR EVENTUAL SALE TO LOW, MIDDLE AND MODERATE INCOME HOMEBUYERS

Location Description:

AREA ADJACENT PARK DUVALLE(CT 10,127.01,128.01); SHAWNEE (CT 4,7); PORTLAND (CT 3,21,23); SMOKETOWN/SHELBY PARK(CT 62,65); NEWBURG (CT 113.01,114.04,114.05,114.06)

Activity Progress Narrative:

June 2010:

River City Housing (RCH) entered into an NSP Development Agreement for homeownership effective July 1, 2010. RCH is working within the Portland (Census Tracts 3, 21 & 23) and Newburg (Census Tracts 113.0, 114.04, 114.05 & 114.06) neighborhoods and concentrating on federal REO for rehabilitation. RCH has visited approximately 131 potential acquisition targets, most of which were located in the Portland area. The Developer has issued 6 Voluntary Acquisition Notices to potential Sellers and made 7 purchase offers. RCH has 6 accepted purchase contracts, split evenly between the two priority neighborhoods.

RCH is relying on MLS listings, the National Community Stabilization Trust, and the REO Clearinghouse to identify viable acquisition targets, particularly in the Newburg area. There have been more challenges in the Portland area due to the prevalence of longer-term vacancy and abandonment that is unrelated to recent foreclosure trends. RCH expects to complete site-specific cost estimates and to close on all contracts by the end of August.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/8
# of housing units	0	0	0	0/0	0/0	0/8

# of Households benefitting	0	0	0	0/0	0/0	0/8
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	08-E4-NEW DIRECTIONS HOUSING CORP
Activity Title:	ACQUISITION, REHAB AND HOMEOWNERSHIP

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

E2

Project Title:

ACQUISITION-REHAB-HOMEOWNERSHIP

Projected Start Date:

07/01/2010

Projected End Date:

03/20/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

NEW DIRECTIONS HOUSING CORPORATION

Overall
Apr 1 thru Jun 30, 2010
To Date

Total Projected Budget from All Sources	N/A	\$825,450.00
Total CDBG Program Funds Budgeted	N/A	\$825,450.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

NONPROFIT DEVELOPERS WHO WILL ACQUIRE AND REHABILITATE PROPERTIES FOR EVENTUAL SALE TO LOW, MIDDLE AND MODERATE INCOME HOMEBUYERS

System did not allow selection of "Activity is being carried out by Grantee" and input into the "Proposed budgets for organizations carrying out Activity" section. However, "No" the Grantee is not carrying out the activity; the proposed budget for this activity is \$825,450 and the responsible organization that is carrying out the activity is a non-profit organization

Location Description:

AREAS ADJACENT PARK DUVALLE(CT 10,127.01,128.01); SHAWNEE (CT 4,7); PORTLAND (CT 3,21,23); SMOKETOWN, SHELBY PARK (CT 62,65); NEWBURG(CT 113.01,114.04,114.05,114.06)

Activity Progress Narrative:

June 2010:

New Directions Housing Corporation (NDHC) entered into an NSP Development Agreement for homeownership effective July 1, 2010. NDHC is working within the Shelby Park neighborhood (Census Tract 65) and concentrating its efforts on new construction in the 500 block of East Saint Catherine Street. NDHC has 4 properties under accepted purchase contracts and all properties have been environmentally cleared. NDHC has engaged a local design firm for architectural services and is also consulting with Metro Planning & Design Services. NDHC expects to complete new construction cost estimates and to close on all 4 properties by July 31, 2010.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/6
# of housing units	0	0	0	0/0	0/0	0/6
# of Households benefitting	0	0	0	0/0	0/0	0/6

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	08-E5-REBOUND INC
Activity Title:	ACQUISITION, REHAB, AND HOMEOWNERSHIP

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

E2

Project Title:

ACQUISITION-REHAB-HOMEOWNERSHIP

Projected Start Date:

07/01/2010

Projected End Date:

03/20/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

REBOUND, INC

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$625,449.00
Total CDBG Program Funds Budgeted	N/A	\$625,449.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
REBOUND, INC	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

NONPROFIT DEVELOPERS WHO WILL ACQUIRE AND REHABILITATE PROPERTIES FOR EVENTUAL SALE TO LOW, MODERATE, AND MIDDLE INCOME HOMEBUYERS.

Location Description:

AREAS ADJACENT PARK DUVALLE(CT 10,127.01,128.01); SHAWNEE (CT 4,7); PORTLAND (CT 3,21,23); SMOKETOWN/SHELBY PARK(CT 62,65); NEWBURG (CT 113.01,114.04,114.05,114.06)

Activity Progress Narrative:

June 2010:
REBOUND has entered into an NSP Development Agreement for homeownership with the Grantee effective July 1, 2010. REBOUND has visited 16 potential redevelopment sites located within the Shawnee and Hallmark neighborhoods (Census Tracts 4, 7, and 128.01). Voluntary Acquisition Notices have been delivered to nine property owners. Site-specific environmental reviews are underway. Three accepted purchase contracts are expected by late July 2010 with site-specific cost estimates to follow soon afterward.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/4
# of housing units	0	0	0	0/0	0/0	0/4
# of Households benefitting	0	0	0	0/0	0/0	0/4

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 08-F1-ADMINISTRATION

Activity Title: ADMINISTRATION

Activity Category:

Administration

Project Number:

F

Projected Start Date:

01/01/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

03/20/2013

Responsible Organization:

Louisville Metro Department of Housing and Family

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$697,372.00
Total CDBG Program Funds Budgeted	N/A	\$697,372.00
Program Funds Drawdown	\$35,058.58	\$145,134.34
Obligated CDBG DR Funds	\$577,372.00	\$697,372.00
Expended CDBG DR Funds	\$110,692.37	\$155,068.51
Louisville Metro Department of Housing and Family Services	\$110,692.37	\$155,068.51
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Administration activities to support NSP implementation.

Location Description:

Neighborhoods and concentrated areas located within the low and moderate census tracts referred to in the substantial amendment.

Activity Progress Narrative:

June 2010:

As a result of the QPR submitted for January &dash March 2010, the Louisville Field Office noted reporting inconsistencies with regard to reporting disbursements and expenditures. The Grantee was advised to correct the discrepancy in the next regular QPR. The expenditure amount reported for this quarter (\$110,692.37) is a corrective entry that brings the Grantee current for the period of July 1, 2009 through June 30, 2010.

Expenditures for each quarter during this period were as follows:

Apr - Jun 09:	\$48,497.39
July - Sept 09:	\$24,368.10
Oct - Dec 09:	\$29,218.00
Jan - Mar 10:	\$25,917.59
Apr - Jun 10:	\$27,067.43
Total:	\$155,068.51

The Grantee worked closely with NSP-TA on DRGR management and expects to have fewer difficulties going forward as a result of this assistance.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	B1- Acq
Activity Title:	Acquisition - Use B

Activity Category:

Acquisition - general

Project Number:

B- Acquisition-Rehab

Projected Start Date:

10/31/2009

National Objective:

NSP Only - LMMI

Activity Status:

Cancelled

Project Title:

Homebuyer Choice Program

Projected End Date:

12/31/2012

Responsible Organization:

Louisville Metro Department of Housing and Family

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Louisville Metro Department of Housing and Family Services	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Grantee will acquire homes on behalf of program participants with the intent to rehabilitate and sell properties to NSP homebuyer.

Location Description:

NSP targeted census tracts, including: 3, 4, 7, 10, 21, 23, 62, 65, 113.01, 114.04, 114.05, 114.06, 127.01, and 128.01.

Activity Progress Narrative:

THIS ACTIVITY HAS BEEN CANCELED. PLEASE SEE OVERALL PROJECT AND ACTIVITY NARRATIVES FOR MORE DETAILS.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/28
# of housing units	0	0	0	0/0	0/0	0/28
# of Parcels acquired voluntarily	0	0	0	0/0	0/0	0/28

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources**Amount**

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	B2 - Rehab
Activity Title:	Rehabilitation - Use B

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Cancelled

Project Number:

B- Acquisition-Rehab

Project Title:

Homebuyer Choice Program

Projected Start Date:

10/31/2009

Projected End Date:

12/01/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

Louisville Metro Department of Housing and Family

Overall**Apr 1 thru Jun 30, 2010****To Date**

Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Louisville Metro Department of Housing and Family Services	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Grantee will rehabilitate homes on behalf of program participants with the intent sell properties to NSP homebuyer

Location Description:

NSP targeted census tracts, including: 3, 4, 7, 10, 21, 23, 62, 65, 113.01, 114.04, 114.05, 114.06, 127.01, and 128.01.

Activity Progress Narrative:

THIS ACTIVITY HAS BEEN CANCELED. PLEASE SEE OVERALL PROJECT AND ACTIVITY NARRATIVES FOR MORE DETAILS.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/28
# of housing units	0	0	0	0/0	0/0	0/28
# of Households benefitting	0	0	0	0/0	0/0	0/28

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	B3 - Demo
Activity Title:	Demolition

Activity Category:

Clearance and Demolition

Activity Status:

Cancelled

Project Number:

B- Acquisition-Rehab

Project Title:

Homebuyer Choice Program

Projected Start Date:

10/31/2009

Projected End Date:

12/01/2012

National Objective:

NSP Only - LMMI

Responsible Organization:

Louisville Metro Department of Housing and Family

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Louisville Metro Department of Housing and Family Services	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Grantee will demolished blighted properties as needed.

Location Description:

NSP targeted census tracts, including: 3, 4, 7, 10, 21, 23, 62, 65, 113.01, 114.04, 114.05, 114.06, 127.01, and 128.01.

Activity Progress Narrative:

THIS ACTIVITY HAS BEEN CANCELED. PLEASE SEE OVERALL PROJECT AND ACTIVITY NARRATIVES FOR MORE DETAILS.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/0
# of housing units	0	0	0	0/0	0/0	0/0
# of buildings (non-residential)	0	0	0	0/0	0/0	0/0
# of Public Facilities	0	0	0	0/0	0/0	0/0
# of Businesses	0	0	0	0/0	0/0	0/0
# of Non-business Organizations	0	0	0	0/0	0/0	0/0
# of Households benefitting	0	0	0	0/0	0/0	0/0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	E1a - Acq
Activity Title:	Redevelopment Acquisition

Activity Category:

Acquisition - general

Project Number:

E-Redevelopment

Projected Start Date:

10/31/2009

National Objective:

NSP Only - LMMI

Activity Status:

Cancelled

Project Title:

Developer Request For Proposals

Projected End Date:

12/01/2012

Responsible Organization:

Sub-recipient

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Sub-recipient	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Grantee will acquire properties with the intent to redevelop as affordable housing.

Location Description:

NSP targeted census tracts, including: 3, 4, 7, 10, 21, 23, 62, 65, 113.01, 114.04, 114.05, 114.06, 127.01, and 128.01.

Activity Progress Narrative:

THIS ACTIVITY HAS BEEN CANCELED. PLEASE SEE OVERALL PROJECT AND ACTIVITY NARRATIVES FOR MORE DETAILS.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/56
# of housing units	0	0	0	0/0	0/0	0/56
# of Households benefitting	0	0	0	0/0	0/0	0/56
# of Parcels acquired voluntarily	0	0	0	0/0	0/0	0/56

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	E1b - Acq
Activity Title:	Redevelopment Acquisition

Activity Category:

Acquisition - general

Activity Status:

Cancelled

Project Number:

E-Redevelopment

Project Title:

Developer Request For Proposals

Projected Start Date:

10/31/2009

Projected End Date:

12/01/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

Sub-recipient

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Sub-recipient	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Grantee will allow subrecipients to acquire non-residential properties with the intent to redevelop as affordable housing or public facility.

Location Description:

NSP targeted census tracts, including: 3, 4, 7, 10, 21, 23, 62, 65, 113.01, 114.04, 114.05, 114.06, 127.01, and 128.01.

Activity Progress Narrative:

THIS ACTIVITY HAS BEEN CANCELED. PLEASE SEE OVERALL PROJECT AND ACTIVITY NARRATIVES FOR MORE DETAILS.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/0
# of buildings (non-residential)	0	0	0	0/0	0/0	0/0
# of Persons benefitting	0	0	0	0/0	0/0	0/0
# of Parcels acquired by	0	0	0	0/0	0/0	0/0
# of Parcels acquired by admin	0	0	0	0/0	0/0	0/0

# of Parcels acquired voluntarily	0	0	0	0/0	0/0	0/0
Total acquisition compensation to	0	0	0	0/0	0/0	0/0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	E2 - Rehab
Activity Title:	Redevelopment Rehabilitation

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Cancelled

Project Number:

E-Redevelopment

Project Title:

Developer Request For Proposals

Projected Start Date:

10/31/2010

Projected End Date:

12/31/2012

National Objective:

NSP Only - LMMI

Responsible Organization:

Sub-recipient

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Sub-recipient	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Grantee will allow subrecipients to acquire residential or non-residential properties with the intent to redevelop as affordable housing or public facility.

Location Description:

NSP targeted census tracts, including: 3, 4, 7, 10, 21, 23, 62, 65, 113.01, 114.04, 114.05, 114.06, 127.01, and 128.01.

Activity Progress Narrative:

THIS ACTIVITY HAS BEEN CANCELED. PLEASE SEE OVERALL PROJECT AND ACTIVITY NARRATIVES FOR MORE DETAILS.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/56
# of housing units	0	0	0	0/0	0/0	0/56
# of Households benefitting	0	0	0	0/0	0/0	0/56

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	E3 - Demo
Activity Title:	Redevelopment - Demolition

Activity Category:

Clearance and Demolition

Activity Status:

Cancelled

Project Number:

E-Redevelopment

Project Title:

Developer Request For Proposals

Projected Start Date:

10/31/2009

Projected End Date:

12/31/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

Sub-recipient

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Sub-recipient	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Grantee will allow subrecipients to demolish blighted properties as needed.

Location Description:

NSP targeted census tracts, including: 3, 4, 7, 10, 21, 23, 62, 65, 113.01, 114.04, 114.05, 114.06, 127.01, and 128.01.

Activity Progress Narrative:

THIS ACTIVITY HAS BEEN CANCELED. PLEASE SEE OVERALL PROJECT AND ACTIVITY NARRATIVES FOR MORE DETAILS.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/0
# of housing units	0	0	0	0/0	0/0	0/0
# of buildings (non-residential)	0	0	0	0/0	0/0	0/0
# of Public Facilities	0	0	0	0/0	0/0	0/0
# of Businesses	0	0	0	0/0	0/0	0/0

# of Non-business Organizations	0	0	0	0/0	0/0	0/0
# of Households benefitting	0	0	0	0/0	0/0	0/0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	E4 - Construction
Activity Title:	Redevelopment - New Construction

Activity Category:

Construction of new housing

Activity Status:

Cancelled

Project Number:

E-Redevelopment

Project Title:

Developer Request For Proposals

Projected Start Date:

10/31/2009

Projected End Date:

12/31/2012

National Objective:

NSP Only - LMMI

Responsible Organization:

Sub-recipient

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Sub-recipient	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Grantee will allow subrecipients to construct new housing on unimproved parcels or recently demolished sites.

Location Description:

NSP targeted census tracts, including: 3, 4, 7, 10, 21, 23, 62, 65, 113.01, 114.04, 114.05, 114.06, 127.01, and 128.01.

Activity Progress Narrative:

THIS ACTIVITY HAS BEEN CANCELED. PLEASE SEE OVERALL PROJECT AND ACTIVITY NARRATIVES FOR MORE DETAILS.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/0
# of Households benefitting	0	0	0	0/0	0/0	0/0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	N1-A
Activity Title:	A-Financing Mechanisms

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Cancelled

Project Number:

E

Project Title:

Newburg

Projected Start Date:

03/20/2009

Projected End Date:

09/20/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

Louisville Metro Department of Housing and Family

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Louisville Metro Department of Housing and Family Services	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Downpayment assistance to eligible homebuyers in the Newburg target area.

Location Description:

Newburg target area.

Activity Progress Narrative:

THIS ACTIVITY HAS BEEN CANCELED. PLEASE SEE OVERALL PROJECT AND ACTIVITY NARRATIVES FOR MORE DETAILS.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/2
# of Households benefitting	0	0	0	0/0	0/1	0/2

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	N2-B1
Activity Title:	B1-Acquisition

Activity Category:

Acquisition - general

Project Number:

E

Projected Start Date:

03/20/2009

National Objective:

NSP Only - LMMI

Activity Status:

Cancelled

Project Title:

Newburg

Projected End Date:

09/20/2010

Responsible Organization:

Louisville Metro Department of Housing and Family

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Louisville Metro Department of Housing and Family Services	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of eligible properties.

Location Description:

Newburg target area.

Activity Progress Narrative:

THIS ACTIVITY HAS BEEN CANCELED. PLEASE SEE OVERALL PROJECT AND ACTIVITY NARRATIVES FOR MORE DETAILS.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/2
# of housing units	0	0	0	0/0	0/0	0/2
# of Households benefitting	0	0	0	0/0	0/1	0/2
# of Parcels acquired voluntarily	0	0	0	0/0	0/0	0/2

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources**Amount**

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	N3-B2
Activity Title:	B2-Rehabilitation

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Cancelled

Project Number:

E

Project Title:

Newburg

Projected Start Date:

03/20/2009

Projected End Date:

09/20/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

Sub-recipient

Overall**Apr 1 thru Jun 30, 2010****To Date**

Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Sub-recipient	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation of foreclosed or abandoned residential properties that are vacant.

Location Description:

Newburg target area.

Activity Progress Narrative:

THIS ACTIVITY HAS BEEN CANCELED. PLEASE SEE OVERALL PROJECT AND ACTIVITY NARRATIVES FOR MORE DETAILS.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/2
# of housing units	0	0	0	0/0	0/0	0/2
# of Households benefitting	0	0	0	0/0	0/1	0/2

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	N4-C
Activity Title:	C-Landbank

Activity Category:

Land Banking - Disposition (NSP Only)

Project Number:

E

Projected Start Date:

03/20/2009

National Objective:

NSP Only - LMMI

Activity Status:

Cancelled

Project Title:

Newburg

Projected End Date:

09/20/2010

Responsible Organization:

Louisville/Jefferson County Landbank Authority

Overall
Apr 1 thru Jun 30, 2010
To Date

Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Louisville/Jefferson County Landbank Authority	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Costs associated with the disposition of NSP properties.

Location Description:

Newburg target area.

Activity Progress Narrative:

THIS ACTIVITY HAS BEEN CANCELED. PLEASE SEE OVERALL PROJECT AND ACTIVITY NARRATIVES FOR MORE DETAILS.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/2
# of housing units	0	0	0	0/0	0/0	0/2

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	N5-D
Activity Title:	D-Demolition

Activity Category:

Clearance and Demolition

Project Number:

E

Projected Start Date:

03/20/2009

National Objective:

NSP Only - LMMI

Activity Status:

Cancelled

Project Title:

Newburg

Projected End Date:

09/20/2010

Responsible Organization:

Louisville Metro Department of Housing and Family

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Louisville Metro Department of Housing and Family Services	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Demolition of privately and publicly owned residential or non-residential, vacant and blighted structures. Benefits will not accrue to identifiable households.

Location Description:

Newburg target area.

Activity Progress Narrative:

THIS ACTIVITY HAS BEEN CANCELED. PLEASE SEE OVERALL PROJECT AND ACTIVITY NARRATIVES FOR MORE DETAILS.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	P1-A
Activity Title:	A-Financing Mechanism

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

B

Projected Start Date:

03/20/2009

National Objective:

NSP Only - LMMI

Activity Status:

Cancelled

Project Title:

Portland

Projected End Date:

09/20/2010

Responsible Organization:

Louisville Metro Department of Housing and Family

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Louisville Metro Department of Housing and Family Services	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Downpayment assistance to eligible homebuyers in the Portland target area.

Location Description:

Portland target area.

Activity Progress Narrative:

THIS ACTIVITY HAS BEEN CANCELED. PLEASE SEE OVERALL PROJECT AND ACTIVITY NARRATIVES FOR MORE DETAILS.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/14
# of Households benefitting	0	0	0	0/4	0/10	0/14

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	P2-B1
Activity Title:	B1-Acquisition

Activity Category:

Acquisition - general

Project Number:

B

Projected Start Date:

03/20/2009

National Objective:

NSP Only - LMMI

Activity Status:

Cancelled

Project Title:

Portland

Projected End Date:

09/20/2010

Responsible Organization:

Louisville Metro Department of Housing and Family

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Louisville Metro Department of Housing and Family Services	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Eligible acquisitions in Portland target area.

Location Description:

Portland target area.

Activity Progress Narrative:

THIS ACTIVITY HAS BEEN CANCELED. PLEASE SEE OVERALL PROJECT AND ACTIVITY NARRATIVES FOR MORE DETAILS.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/14
# of housing units	0	0	0	0/0	0/0	0/14
# of Households benefitting	0	0	0	0/4	0/10	0/14
# of Parcels acquired voluntarily	0	0	0	0/0	0/0	0/14

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	P3-B2
Activity Title:	B2-Rehabilitation

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Cancelled

Project Number:

B

Project Title:

Portland

Projected Start Date:

03/20/2009

Projected End Date:

09/20/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

Sub-recipient

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Sub-recipient	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation of foreclosed or abandoned residential properties that are vacant.

Location Description:

Portland target area.

Activity Progress Narrative:

THIS ACTIVITY HAS BEEN CANCELED. PLEASE SEE OVERALL PROJECT AND ACTIVITY NARRATIVES FOR MORE DETAILS.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/14
# of housing units	0	0	0	0/0	0/0	0/14
# of Households benefitting	0	0	0	0/4	0/10	0/14

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	P4-C
Activity Title:	C-Landbank

Activity Category:

Land Banking - Disposition (NSP Only)

Project Number:

B

Projected Start Date:

03/20/2009

National Objective:

NSP Only - LMMI

Activity Status:

Cancelled

Project Title:

Portland

Projected End Date:

09/20/2010

Responsible Organization:

Louisville/Jefferson County Landbank Authority

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Louisville/Jefferson County Landbank Authority	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Costs related to disposition of NSP acquisitions.

Location Description:

Portland target area.

Activity Progress Narrative:

THIS ACTIVITY HAS BEEN CANCELED. PLEASE SEE OVERALL PROJECT AND ACTIVITY NARRATIVES FOR MORE DETAILS.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/14
# of housing units	0	0	0	0/0	0/0	0/14

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	P5-D
Activity Title:	D-Demolition

Activity Category:

Clearance and Demolition

Project Number:

B

Projected Start Date:

03/20/2009

National Objective:

NSP Only - LMMI

Activity Status:

Cancelled

Project Title:

Portland

Projected End Date:

09/20/2010

Responsible Organization:

Louisville Metro Department of Housing and Family

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Louisville Metro Department of Housing and Family Services	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Demolition of privately and publicly owned residential or non-residential, vacant and blighted structures. Benefits will not accrue to identifiable households.

Location Description:

Portland target area.

Activity Progress Narrative:

THIS ACTIVITY HAS BEEN CANCELED. PLEASE SEE OVERALL PROJECT AND ACTIVITY NARRATIVES FOR MORE DETAILS.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/14

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: PD1-A

Activity Title: A-Financing Mechanism

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Cancelled

Project Number:

D

Project Title:

Park DuValle

Projected Start Date:

03/20/2009

Projected End Date:

09/20/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

Louisville Metro Department of Housing and Family

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources

N/A

\$0.00

Total CDBG Program Funds Budgeted

N/A

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$0.00

\$0.00

Expended CDBG DR Funds

\$0.00

\$0.00

Louisville Metro Department of Housing and Family Services

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Downpayment assistance to eligible homebuyers in the Park DuValle target area.

Location Description:

Park DuValle target area.

Activity Progress Narrative:

THIS ACTIVITY HAS BEEN CANCELED. PLEASE SEE OVERALL PROJECT AND ACTIVITY NARRATIVES FOR MORE DETAILS.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/4
# of Households benefitting	0	0	0	0/2	0/2	0/4

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	PD2-B1
Activity Title:	B1-Acquisition

Activity Category:

Acquisition - general

Activity Status:

Cancelled

Project Number:

D

Project Title:

Park DuValle

Projected Start Date:

03/20/2009

Projected End Date:

09/20/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

Louisville Metro Department of Housing and Family

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Louisville Metro Department of Housing and Family Services	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of eligible residential properties in the Park DuValle target area.

Location Description:

Park DuValle target area.

Activity Progress Narrative:

THIS ACTIVITY HAS BEEN CANCELED. PLEASE SEE OVERALL PROJECT AND ACTIVITY NARRATIVES FOR MORE DETAILS.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/4
# of housing units	0	0	0	0/0	0/0	0/4
# of Households benefitting	0	0	0	0/2	0/2	0/4
# of Parcels acquired voluntarily	0	0	0	0/0	0/0	0/4

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: PD3-B2
Activity Title: B2-Rehabilitation

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Cancelled

Project Number:

D

Project Title:

Park DuValle

Projected Start Date:

03/20/2009

Projected End Date:

09/20/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

Sub-recipient

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Sub-recipient	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation of foreclosed or abandoned residential properties that are vacant.

Location Description:

Park DuValle target area.

Activity Progress Narrative:

THIS ACTIVITY HAS BEEN CANCELED. PLEASE SEE OVERALL PROJECT AND ACTIVITY NARRATIVES FOR MORE DETAILS.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/4
# of housing units	0	0	0	0/0	0/0	0/4
# of Households benefitting	0	0	0	0/2	0/2	0/4

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	PD4-C
Activity Title:	C-Landbank

Activity Category:

Land Banking - Disposition (NSP Only)

Project Number:

D

Projected Start Date:

03/20/2009

National Objective:

NSP Only - LMMI

Activity Status:

Cancelled

Project Title:

Park DuValle

Projected End Date:

09/20/2010

Responsible Organization:

Louisville/Jefferson County Landbank Authority

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Louisville/Jefferson County Landbank Authority	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Costs associated with the disposition of NSP properties.

Location Description:

Park DuValle target area.

Activity Progress Narrative:

THIS ACTIVITY HAS BEEN CANCELED. PLEASE SEE OVERALL PROJECT AND ACTIVITY NARRATIVES FOR MORE DETAILS.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/4
# of housing units	0	0	0	0/0	0/0	0/4

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	PD5-D
Activity Title:	D-Demolition

Activity Category:

Clearance and Demolition

Project Number:

D

Projected Start Date:

03/20/2009

National Objective:

NSP Only - LMMI

Activity Status:

Cancelled

Project Title:

Park DuValle

Projected End Date:

09/20/2010

Responsible Organization:

Louisville Metro Department of Housing and Family

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Louisville Metro Department of Housing and Family Services	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Demolition of privately and publicly owned residential or non-residential, vacant and blighted structures. Benefits will not accrue to identifiable households.

Location Description:

Park DuValle target area.

Activity Progress Narrative:

THIS ACTIVITY HAS BEEN CANCELED. PLEASE SEE OVERALL PROJECT AND ACTIVITY NARRATIVES FOR MORE DETAILS.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/6

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	S/SP1-A
Activity Title:	A-Financing Mechanisms

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

C

Projected Start Date:

03/20/2009

National Objective:

NSP Only - LMMI

Activity Status:

Cancelled

Project Title:

Smoketown/Shelby Park

Projected End Date:

09/20/2010

Responsible Organization:

Louisville Metro Department of Housing and Family

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Louisville Metro Department of Housing and Family Services	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Downpayment assistance to eligible homebuyers in the Smoketown/Shelby Park target area.

Location Description:

Smoketown/Shelby Park target area.

Activity Progress Narrative:

THIS ACTIVITY HAS BEEN CANCELED. PLEASE SEE OVERALL PROJECT AND ACTIVITY NARRATIVES FOR MORE DETAILS.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/10
# of Households benefitting	0	0	0	0/3	0/7	0/10

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	S/SP2-B1
Activity Title:	B1-Acquisition

Activity Category:

Acquisition - general

Project Number:

C

Projected Start Date:

03/20/2009

National Objective:

NSP Only - LMMI

Activity Status:

Cancelled

Project Title:

Smoketown/Shelby Park

Projected End Date:

09/20/2010

Responsible Organization:

Louisville Metro Department of Housing and Family

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Louisville Metro Department of Housing and Family Services	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of eligible residential properties in the Smoketown/Shelby Park target area.

Location Description:

Smoketown/Shelby Park target area.

Activity Progress Narrative:

THIS ACTIVITY HAS BEEN CANCELED. PLEASE SEE OVERALL PROJECT AND ACTIVITY NARRATIVES FOR MORE DETAILS.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/10
# of housing units	0	0	0	0/0	0/0	0/10
# of Households benefitting	0	0	0	0/3	0/7	0/10
# of Parcels acquired voluntarily	0	0	0	0/0	0/0	0/10

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	S/SP3-B2
Activity Title:	B2-Rehabilitation

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Cancelled

Project Number:

C

Project Title:

Smoketown/Shelby Park

Projected Start Date:

03/20/2009

Projected End Date:

09/20/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

Sub-recipient

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Sub-recipient	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation of foreclosed or abandoned residential properties that are vacant.

Location Description:

Smoketown/Shelby Park target area.

Activity Progress Narrative:

THIS ACTIVITY HAS BEEN CANCELED. PLEASE SEE OVERALL PROJECT AND ACTIVITY NARRATIVES FOR MORE DETAILS.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/10
# of housing units	0	0	0	0/0	0/0	0/10
# of Households benefitting	0	0	0	0/3	0/7	0/10

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	S/SP4-C
Activity Title:	C-Landbank

Activity Category:

Land Banking - Disposition (NSP Only)

Project Number:

C

Projected Start Date:

03/20/2009

National Objective:

NSP Only - LMMI

Activity Status:

Cancelled

Project Title:

Smoketown/Shelby Park

Projected End Date:

09/20/2010

Responsible Organization:

Louisville/Jefferson County Landbank Authority

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Louisville/Jefferson County Landbank Authority	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Costs associated with disposition of NSP acquisitions.

Location Description:

Smoketown/Shelby Park target area.

Activity Progress Narrative:

THIS ACTIVITY HAS BEEN CANCELED. PLEASE SEE OVERALL PROJECT AND ACTIVITY NARRATIVES FOR MORE DETAILS.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/10
# of housing units	0	0	0	0/0	0/0	0/10

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	S/SP5-D
Activity Title:	D-Demolition

Activity Category:

Clearance and Demolition

Project Number:

C

Projected Start Date:

03/20/2009

National Objective:

NSP Only - LMMI

Activity Status:

Cancelled

Project Title:

Smoketown/Shelby Park

Projected End Date:

09/20/2010

Responsible Organization:

Louisville Metro Department of Housing and Family

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Louisville Metro Department of Housing and Family Services	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Demolition of privately and publicly owned residential or non-residential, vacant and blighted structures. Benefits will not accrue to identifiable households.

Location Description:

Smoketown/Shelby Park target area.

Activity Progress Narrative:

THIS ACTIVITY HAS BEEN CANCELED. PLEASE SEE OVERALL PROJECT AND ACTIVITY NARRATIVES FOR MORE DETAILS.

Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/10

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	S1-A
Activity Title:	A-Financing Mechanism

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

A

Projected Start Date:

03/20/2009

National Objective:

NSP Only - LMMI

Activity Status:

Cancelled

Project Title:

Shawnee

Projected End Date:

09/20/2010

Responsible Organization:

Louisville Metro Department of Housing and Family

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Louisville Metro Department of Housing and Family Services	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Downpayment assistance to eligible homebuyers in the Shawnee target area.

Location Description:

Shawnee target area.

Activity Progress Narrative:

THIS ACTIVITY HAS BEEN CANCELED. PLEASE SEE OVERALL PROJECT AND ACTIVITY NARRATIVES FOR MORE DETAILS.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/15
# of Households benefitting	0	0	0	0/4	0/11	0/15

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	S2-B1
Activity Title:	B1-Acquisition

Activity Category:

Acquisition - general

Project Number:

A

Projected Start Date:

03/20/2009

National Objective:

NSP Only - LMMI

Activity Status:

Cancelled

Project Title:

Shawnee

Projected End Date:

09/20/2010

Responsible Organization:

Louisville Metro Department of Housing and Family

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Louisville Metro Department of Housing and Family Services	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of eligible properties.

Location Description:

Shawnee target area.

Activity Progress Narrative:

THIS ACTIVITY HAS BEEN CANCELED. PLEASE SEE OVERALL PROJECT AND ACTIVITY NARRATIVES FOR MORE DETAILS.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/15
# of housing units	0	0	0	0/0	0/0	0/15
# of Households benefitting	0	0	0	0/4	0/11	0/15
# of Parcels acquired voluntarily	0	0	0	0/0	0/0	0/15

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	S3-B2
Activity Title:	B2-Rehabilitation

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Cancelled

Project Number:

A

Project Title:

Shawnee

Projected Start Date:

03/20/2009

Projected End Date:

09/20/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

Sub-recipient

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Sub-recipient	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation of foreclosed or abandoned residential properties that are vacant.

Location Description:

Shawnee target area.

Activity Progress Narrative:

THIS ACTIVITY HAS BEEN CANCELED. PLEASE SEE OVERALL PROJECT AND ACTIVITY NARRATIVES FOR MORE DETAILS.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/15
# of housing units	0	0	0	0/0	0/0	0/15
# of Households benefitting	0	0	0	0/4	0/11	0/15

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	S4-C
Activity Title:	C-Landbank

Activity Category:

Land Banking - Disposition (NSP Only)

Project Number:

A

Projected Start Date:

03/20/2009

National Objective:

NSP Only - LMMI

Activity Status:

Cancelled

Project Title:

Shawnee

Projected End Date:

09/20/2010

Responsible Organization:

Louisville/Jefferson County Landbank Authority

Overall
Apr 1 thru Jun 30, 2010
To Date

Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Louisville/Jefferson County Landbank Authority	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Costs related to disposition of NSP acquisitions.

Location Description:

Shawnee target area.

Activity Progress Narrative:

THIS ACTIVITY HAS BEEN CANCELED. PLEASE SEE OVERALL PROJECT AND ACTIVITY NARRATIVES FOR MORE DETAILS.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/19
# of housing units	0	0	0	0/0	0/0	0/19

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	S5-D
Activity Title:	D-Demolition

Activity Category:

Clearance and Demolition

Activity Status:

Cancelled

Project Number:

A

Project Title:

Shawnee

Projected Start Date:

03/20/2009

Projected End Date:

09/20/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

Louisville Metro Department of Housing and Family

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Louisville Metro Department of Housing and Family Services	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Demolition of privately and publicly owned residential or non-residential, vacant and blighted structures. Benefits will not accrue to identifiable households.

Location Description:

Shawnee target area.

Activity Progress Narrative:

THIS ACTIVITY HAS BEEN CANCELED. PLEASE SEE OVERALL PROJECT AND ACTIVITY NARRATIVES FOR MORE DETAILS.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/16
# of housing units	0	0	0	0/0	0/0	0/0
# of buildings (non-residential)	0	0	0	0/0	0/0	0/0
# of Public Facilities	0	0	0	0/0	0/0	0/0
# of Businesses	0	0	0	0/0	0/0	0/0

# of Non-business Organizations	0	0	0	0/0	0/0	0/0
# of Households benefitting	0	0	0	0/0	0/0	0/0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	
